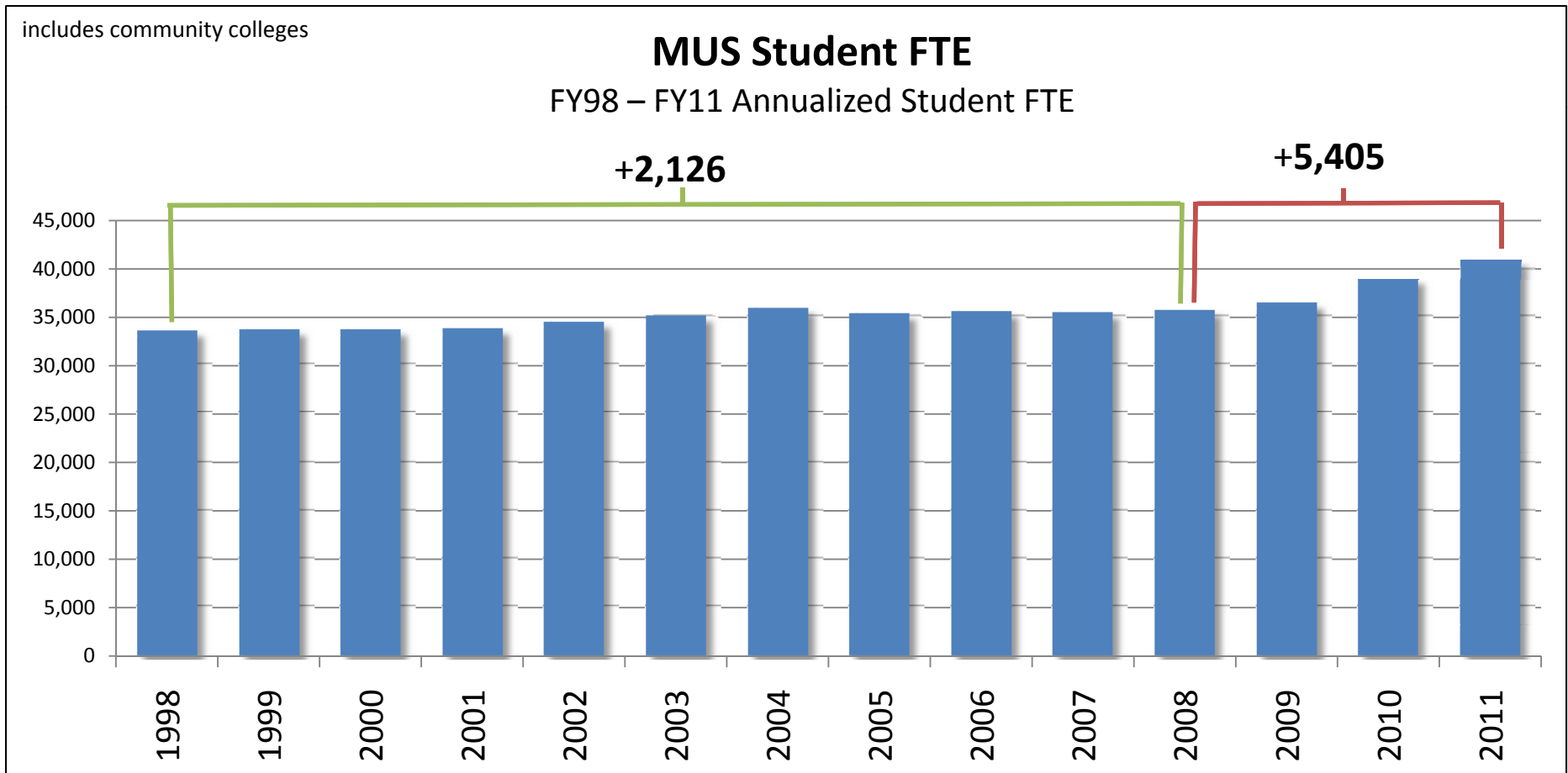


Fiscal Year Enrollment Report – FY11

- ❖ Enrollment growth in the MUS continues at an accelerated pace --- now over 40,000 FTE
- ❖ Increase of over 5,400 FTE since 2008....at no other time in the history of the MUS have we seen equivalent levels of growth
- ❖ The increase in FTE in the past three years is over twice the amount of growth occurring in the ten years prior to 2008



Student FTE by Residency & Level

1-Year Comparison

- ❖ 5.3% growth over last fiscal year, equaling an increase of 2,052 FTE
- ❖ Resident undergraduates witnessed the largest numerical growth (1,166)
- ❖ Western Undergraduate Exchange (WUE) students experience the largest percent increase (15.4%)

1-Year Comparison

includes CC's

	2010	2011	DIFF	%CHG
Resident Undergraduate	28,723	29,889	1,166	4.1%
Resident Graduate	2,499	2,592	93	3.7%
Resident sub-total	31,222	32,481	1,259	4.0%
Non-resident Undergraduate	5,121	5,595	473	9.2%
WUE	1,778	2,051	273	15.4%
Non-resident Graduate	788	835	46	5.9%
Non-resident sub-total	7,687	8,480	793	10.3%
Total	38,909	40,961	2,052	5.3%

Figures may not total due to rounding

Student FTE by Residency & Level

10-Year Comparison

- ❖ 21.7% growth over last ten years, equaling an increase of 7,302 FTE
- ❖ Resident undergraduates witnessed the largest numerical growth (5,079)
- ❖ Western Undergraduate Exchange (WUE) students experience the largest percent increase (58.7%)

10-Year Comparison

includes CC's

	2001	2011	DIFF	%CHG
Resident Undergraduate	24,810	29,889	5,079	20.5%
Resident Graduate	2,042	2,592	550	26.9%
Resident sub-total	26,852	32,481	5,629	21.0%
Non-resident Undergraduate	4,795	5,595	800	16.7%
WUE	1,292	2,051	758	58.7%
Non-resident Graduate	720	835	115	15.9%
Non-resident sub-total	6,807	8,480	1,673	24.6%
Total	33,659	40,961	7,302	21.7%

Figures may not total due to rounding

Undergraduate FTE by Campus Type

- ❖ **1-year:** largest numerical increase at 4-year, highest percent growth at COT's
- ❖ **10-year:** COT's witness largest growth, both numerically and percentage
- ❖ Over half of the growth in undergraduate enrollment in the past ten years occurred at 2-year campuses

1-Year Comparison

includes CC's

	2010	2011	DIFF	%CHG
CC's	3,010	2,976	-34	-1.1%
COT's	5,538	6,051	513	9.3%
4-YEAR	27,075	28,508	1,433	5.3%
Total	35,622	37,535	1,912	5.4%

10-Year Comparison

includes CC's

	2001	2011	DIFF	%CHG
CC's	2,093	2,976	883	42.2%
COT's	3,114	6,051	2,936	94.3%
4-YEAR	25,690	28,508	2,818	11.0%
Total	30,897	37,535	6,637	21.5%

Figures may not total due to rounding

Graduate FTE by Campus

1-Year Comparison

	2010	2011	DIFF	%CHG
MSU Bozeman	1,026	1,075	49	4.8%
MSU Billings	295	341	46	15.5%
MSU Northern	66	61	-5	-7.0%
UM Missoula	1,794	1,832	38	2.1%
Montana Tech	107	118	12	10.9%
Total	3,287	3,427	140	4.2%

10-Year Comparison

	2001	2011	DIFF	%CHG
MSU Bozeman	788	1,075	286	36.3%
MSU Billings	301	341	40	13.2%
MSU Northern	122	61	-61	-49.8%
UM Missoula	1,463	1,832	368	25.2%
Montana Tech	87	118	31	35.1%
Total	2,762	3,427	665	24.1%

Figures may not total due to rounding

Student FTE by Campus

[Link to Detailed Report](#)

FY01 - FY11 Annualized Student FTE

MUS INSTITUTIONS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	% CHG 10 to 11	% CHG 01 to 11
4-year Institutions													
MSU Bozeman	10,411	10,444	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	6.1%	10.8%
MSU Billings	3,364	3,409	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	6.6%	4.1%
MSU Northern	1,418	1,489	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	3.4%	-18.5%
MSU 4-year sub-Total	15,193	15,342	15,503	15,599	15,330	15,449	15,197	15,010	14,968	15,280	16,199	6.0%	6.6%
UM Missoula	10,573	10,830	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	3.6%	14.8%
Montana Tech	1,658	1,608	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	6.1%	35.0%
UM Western	1,028	1,014	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	8.5%	32.5%
UM 4-year sub-Total	13,258	13,453	13,682	13,922	13,792	13,732	13,944	14,062	14,383	15,082	15,736	4.3%	18.7%
4-year Total	28,452	28,794	29,184	29,520	29,123	29,181	29,140	29,072	29,350	30,362	31,934	5.2%	12.2%
Colleges of Technology													
MSU Billings COT	474	510	580	660	667	668	699	706	658	973	1,053	8.2%	122.2%
MSU Great Falls COT	834	952	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	7.3%	69.6%
MSU Gallatin College Programs	-	-	-	-	13	104	142	188	199	229	280	22.5%	-
MSU COT sub-Total	1,308	1,462	1,633	1,759	1,760	1,854	1,911	1,919	2,010	2,520	2,747	9.0%	110.1%
UM Helena COT	724	736	738	749	684	733	719	734	806	1,007	1,147	13.9%	58.4%
UM Missoula COT	797	802	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	9.3%	123.5%
Montana Tech COT	286	295	232	260	280	303	304	349	331	382	376	-1.6%	31.4%
UM COT sub-Total	1,807	1,832	1,857	1,904	1,881	2,056	2,121	2,358	2,560	3,018	3,303	9.5%	82.8%
COT Total	3,114	3,294	3,489	3,663	3,641	3,910	4,033	4,277	4,570	5,538	6,051	9.3%	94.3%
Community Colleges													
Dawson Community College	413	445	415	450	497	500	401	401	451	449	419	-6.6%	1.3%
Flathead Valley Community College	1,174	1,289	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1.4%	79.3%
Miles Community College	506	509	473	509	542	469	454	446	459	486	453	-6.8%	-10.6%
Community College Total	2,093	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	-1.1%	42.2%
System Total	33,659	34,332	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	5.3%	21.7%